

**Fiscal Impact**  
1<sup>st</sup> Session of the 59<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>SB 141</b>
<b>Version:</b>	<b>INT</b>
<b>Author:</b>	<b>Sen. Kirt</b>
<b>Date:</b>	<b>02/15/2023</b>

**Fiscal Analysis**

SB 141 redefines the Chair of the Long-Range Capital Planning Commission as the Capitol Liaison and places the Capitol Liaison in the Legislative Service Bureau. The measure removes the State Capitol Repair Expenditure Oversight Committee and requires the Department of Public Safety to create a security plan regarding the Oklahoma State Capitol, Capitol grounds, and Governor's Mansion and submit it to the Capitol Preservation Commission every three years.

The Legislative Service Bureau anticipates a cost to the agency of \$86,500 due to the need for 1 additional FTE. OMES anticipates an annual expenditure need of \$3,582,005 for the requirements regarding the State Capitol and Governor's Mansion under normal circumstances. This figure does not include any unforeseen repair/maintenance needs. There is no fiscal impact for this average yearly cost.

**FY'24 Impact:** \$86,500.00

**Full Year Impact:** \$86,500.00

Prepared by: Legislative Service Bureau and Oklahoma Management Enterprise Services